

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2023  
 Current Dates: 9/1/2023 - 9/30/2023  
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	33,760.16	\$29,283.00	30	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	16,721.00	\$30,024.36	40	121,419.00	\$337,999.81	203	\$904,434.01	37.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,020.00	18	0.00	\$36,063.21	150	\$107,536.00	33.54%
<b>A2c - Residential Retail</b>	-20,666.90	\$64,752.00	42	14,800.85	\$453,267.15	324	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,467.38	10	0.00	\$324,081.28	121	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-3,945.90</b>	<b>\$104,263.74</b>	<b>110.00</b>	<b>169,980.02</b>	<b>\$1,180,694.45</b>	<b>828</b>	<b>\$1,011,970.01</b>	
<b>Res % of Total</b>	<b>-22.85%</b>	<b>78.13%</b>	<b>89.43%</b>	<b>22.35%</b>	<b>68.55%</b>	<b>83.64%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,132.00	\$9,880.10	11	56,316.09	\$265,373.21	94	\$374,515.57	70.86%
<b>IE Subtotal</b>	<b>4,132.00</b>	<b>\$9,880.10</b>	<b>11.00</b>	<b>56,316.09</b>	<b>\$265,373.21</b>	<b>94</b>	<b>\$374,515.57</b>	
<b>IE % of Total</b>	<b>23.93%</b>	<b>7.40%</b>	<b>8.94%</b>	<b>7.40%</b>	<b>15.41%</b>	<b>9.49%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	253.00	\$10,568.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	17,083.72	\$19,309.35	2	70,143.24	\$77,326.52	33	\$496,638.47	15.57%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	76,867.13	\$68,676.34	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	387,024.49	\$119,740.50	32	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>17,083.72</b>	<b>\$19,309.35</b>	<b>2.00</b>	<b>534,287.86</b>	<b>\$276,311.36</b>	<b>68</b>	<b>\$496,638.47</b>	
<b>C&amp;I % of Total</b>	<b>98.92%</b>	<b>14.47%</b>	<b>1.63%</b>	<b>70.25%</b>	<b>16.04%</b>	<b>6.87%</b>	<b>26.37%</b>	
<b>Total</b>	<b>17,269.82</b>	<b>\$133,453.19</b>	<b>123</b>	<b>760,583.96</b>	<b>\$1,722,379.02</b>	<b>990</b>	<b>\$1,883,124.05</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.